

Antelope Union High School District				140550	Yuma	
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	125,012	2,018,619	0	2,093,592	1,993,895	149,736
UNRESTRICTED CAP OUTLAY	110,249	127,885	0	218,073	128,659	109,475
SOFT CAPITAL OUTLAY		104,131	0	104,131	93,557	10,574
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	123,818	141,162		255,468	0	264,980
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	273,140	285,222	0	287,420	280,388	277,974
SCHOOL PLANT	9,264	0	0	8,554	0	9,264
FEDERAL PROJECTS	-523	144,286	0	182,148	128,861	14,902
STATE PROJECTS	-290	46,824		68,200	42,261	4,273
FOOD SERVICES	18,987	63,025	0	111,150	60,168	21,844
OTHER	48,982	0	0	89,736	-11,323	60,305
TOTAL	708,639	2,931,154	0	3,418,472	2,716,466	923,327
NOT INCLUDED ABOVE						
BOND BUILDING	52	0	0	52	0	52
INTRGVMNTL AGREEMENTS	-860	0	0	40,000	0	-860
INDIRECT COSTS	0	0	0	12,000	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	640,765	34,214	1,343,499	141	2,018,619
UNRESTRICTED CAP OUTLAY	93,002	3,452	31,431	0	127,885
SOFT CAPITAL OUTLAY	0	0	104,131	0	104,131
SCHOOL FACILITIES			141,162		141,162
ADJACENT WAYS	0				0
DEBT SERVICE	285,222		0		285,222
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0		46,824	144,286	191,110
TOTAL BY SOURCE	1,018,989	37,666	1,667,047	144,427	2,868,129
PERCENTAGE OF TOTAL REVENUES	35.53	1.31	58.12	5.04	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	44,028
HEARING IMPAIRMENTS	0	1,000
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	16,590
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	61,618
GIFTED	0	324
BILINGUAL EDUCATION	0	51,497
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	175,457
CAREER EDUCATION	0	0
- SUBTOTAL	0	227,278
TOTAL (INCL IN MAINT & OPER)	0	288,896

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	6
1	0	10	7
2	0	11	5
3	0	12	5
4	0	9-12	23
5	0	K-12	23
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	324

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	1,430,000
LAND & IMPROVEMENTS	109,502
BUILDING & IMPROVEMENTS	4,399,429
FURNITURE, EQUIP, VEHICLES	1,446,715
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.1561	32,363,224
-- SECONDARY	0.8260	33,000,417
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	371.830	371.830	10.290	382.120	ADMINS	3	119.08
1997 - 1998 TOTAL	371.830	371.830	10.290	382.120	TEACHERS	21	16.77
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000	OTHER	1	714.48
1998 - 1999 HIGH SCHOOL	363.800	363.800	8.540	372.340	SUBTOTAL	25	14.40
1998 - 1999 TOTAL	363.800	363.800	8.540	372.340	CLASSIFIED --		
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000	MANAGERS	5	71.45
1999 - 2000 HIGH SCHOOL	351.240	351.240	6.000	357.240	TEACH AIDS	4	88.21
1999 - 2000 TOTAL	351.240	351.240	6.000	357.240	OTHER	9	37.80
					SUBTOTAL	19	19.31
					TOTAL STAFF	43	8.25
FALL 1999 ENROLLMENT	366	NUMBER OF SCHOOLS		1	TEACHER SALARIES	\$728,271	
					SUPERINTENDENT'S SALARY	\$79,000	